



Community Programs Overview

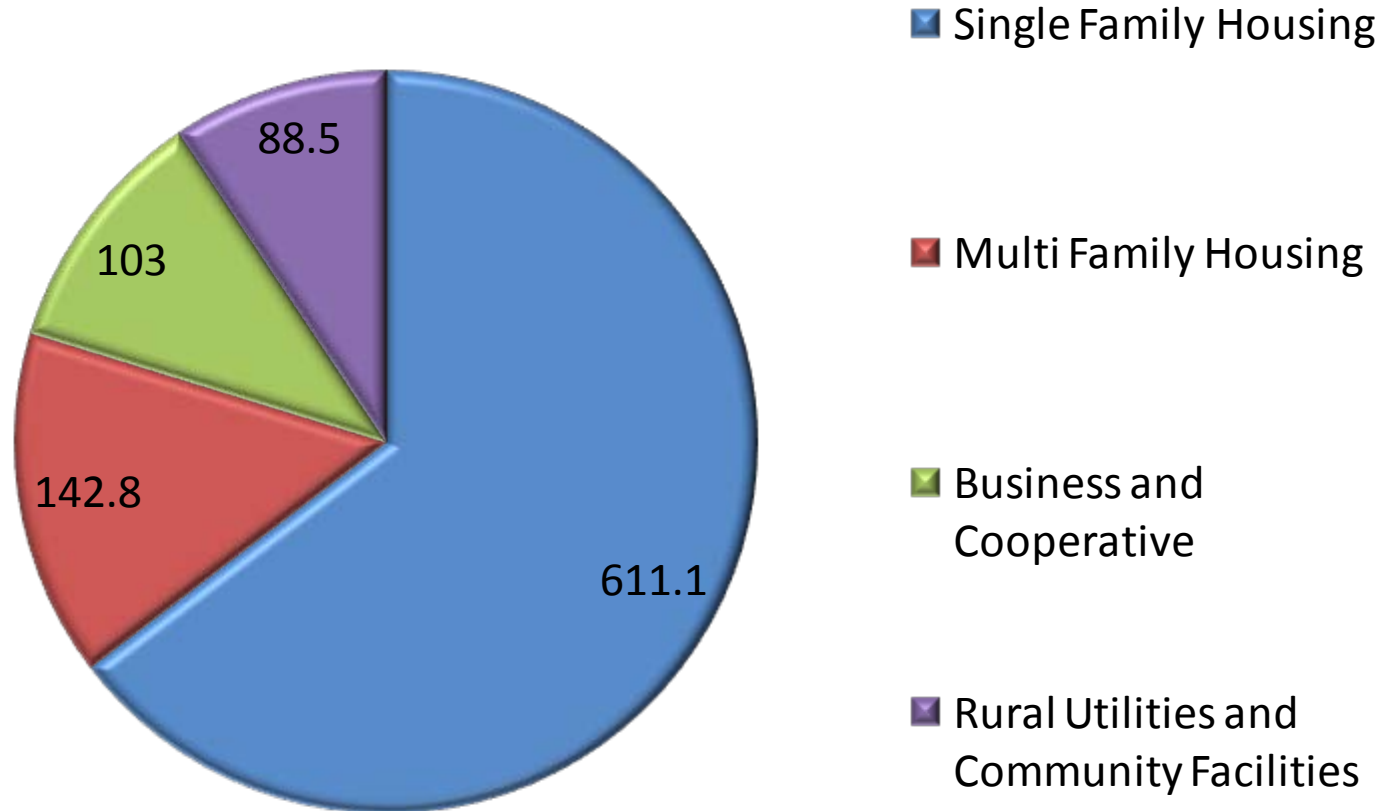


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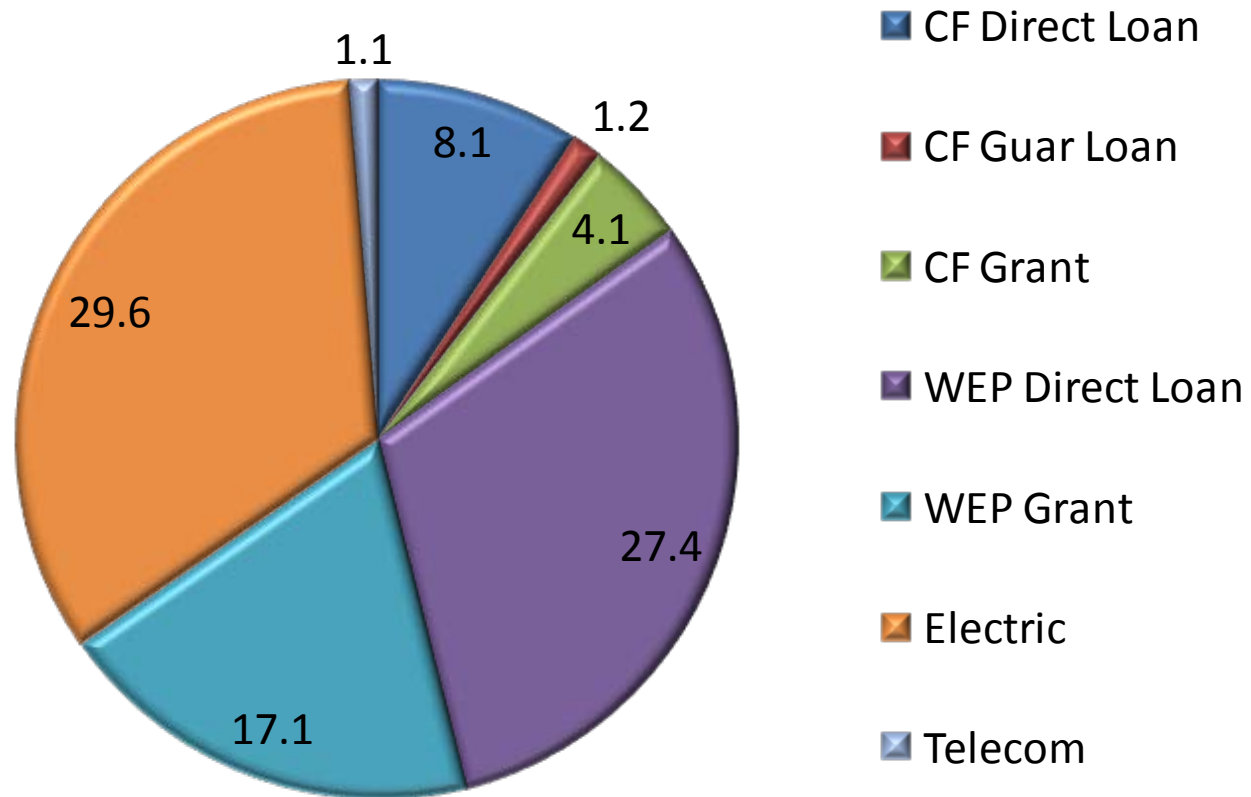
Community Programs

Rural Development Program Stats

Funds Distributed FY09



Funds Distributed FY09



Community Programs

- Water and Sewer Infrastructure
 - Water and Waste Disposal Loan and Grant
 - Emergency Community Water Assistance Grants
 - Colonias
 - Tribal

Community Programs con't

Community Facilities Loans, Grants and Guarantees



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Community Programs

Other Programs

Rural Community Development Initiative



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Community Programs

Other Utility Programs

- Telecommunications including:
 - Broadband
 - Distance Learning Telemedicine
 - Telephone Service
- Contact: Harry Hutson
 - Harry.hutson@wdc.usda.gov
 - (623) 535-5450



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Community Programs

Other Utility Programs

- Electric
- Contact: Larry McGraw
 - Larry.mcgraw@wdc.usda.gov
 - (505) 892-0353



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Community Programs

General Requirements for Community Programs



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Community Programs

Eligible Areas

Must be outside a city, town or census designated place with populations over 10,000 for Water Programs and 20,000 for Community Facilities.





Eligible Applicants

- Nonprofit Organizations that are broadly based and have significant community support
- Indian Tribes
- Public Bodies – including cities, counties and special districts

Eligible Loan and Grant Purposes

- Construction
- Acquire Land and Rights
- Legal and Engineering/Architectural Fees
- Connection Fees



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Loan Only Purposes

- Interest
- Initial Operating
- Purchase of Existing Facilities
(water/sewer)
- Refinancing



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Community Programs

Rates and Terms

- Interest Rates
 - Established on quarterly basis
 - Based on nonmetropolitan median household income
 - Poverty Rate Below \$38,812 and project corrects health or sanitary violation for water programs or for a CF project for direct provision of health care.
 - Intermediate Rate \$38,812 - \$48,516
 - Market Rate Above \$48,516
- Terms
 - Useful life of the facility OR 40 years

Repayment Ability

- Cover
 - O&M
 - Debt service
 - Reserve
 - Some capital improvements



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Community Programs

Security for Loans to Public Bodies

- BONDS
- General obligation bond and/or
- Pledge of taxes or assessment and/or
- Pledge of facility revenue and lien on all land, easements, right-of-way.....

Security for Loans to Non-Profit Organizations

- Promissory note
- Assignment of income
- Deed of trust on all land, easements, right-of-way.....
- UCC financing statement
- Loan resolution/security agreement

Security for Loans to Tribes

- Promissory Note
- Assignment of All Tribal Income

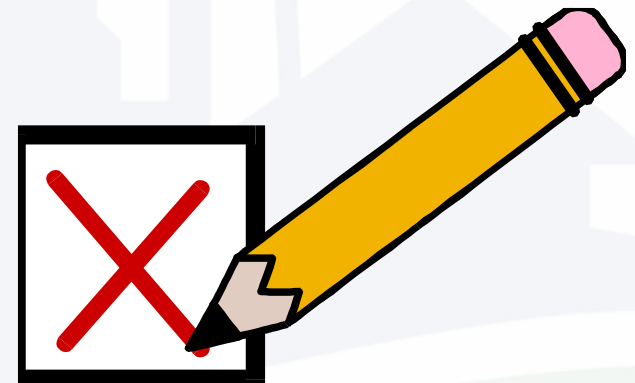


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Community Programs

Application Process

- Building community support
- Initial Meeting with USDA
- Pre-Application
- Full Application
- Letter of Conditions
- Obligate Funding
- Funds are not available until after loan/grant closing or start of construction



Funding Cycle

Federal Fiscal Year -

October 1 - September 30

Best time to apply –

June to be ready for fall funding



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Community Programs

Water and Environmental Programs

- Water Systems
- Wastewater Systems
- Solid Waste Disposal
- Storm Drainage



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Community Programs

Water System Improvements

- Supply
 - Groundwater
 - Surface water
- Treatment
- Storage
- Distribution
- Security



Big Pine Paiute



- Tribal Grant \$ 75,000
- EPA \$ 297,500
- IHS \$ 50,000
- Total \$ 422,500

Amador Water Agency Plymouth Pipeline Project



- Loan \$5,000,000
- Grant \$4,250,000
- Appl \$2,252,000
- CDBG\$ 500,000
- Total \$12,002,000

Heber Water Project

- Loan \$3,533,000
- Grant \$ 367,000
- Appl \$3,283,685
- Total \$7,183,685



Wastewater System Improvements

- Sewer Collection
- Sewer Treatment
- Effluent Disposal
- Security



Buttonwillow Wastewater Treatment Plant



- SWRCB \$2,000,000
- Loan \$ 500,000
- Grant \$ 144,800
- Appl \$ 122,000
- Total \$2,766,800



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Community Programs

Gridley Sewer Plant



- Loan \$2,750,000
- Grant \$2,250,850
- Appl \$ 50,000
- Total \$5,050,850

Water Programs Grant Factors

(Based on need to achieve reasonable user costs)

- 75% Of Project Development Cost
 - Nonmetropolitan median household income is less than \$38,812
- AND**
- Project is necessary to alleviate health or sanitary problem
- 45% Of Project Development Cost
 - Nonmetropolitan median household income is less than \$48,516



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Community Programs



Community Facilities



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Community Programs

Specific CF Requirements

- The facility not the applicant must be located in a rural area
- Can be adjacent to an ineligible area as long as the facility primarily serves rural areas.

Child Care Grants

- Special set aside of \$1 million nationally for Child Care Grants
 - Maximum grant amount is \$50,000
 - National Office/competitive nationally



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Child Care Set Aside Continued

- Eligible Projects
 - Equipment
 - Playground Equipment
 - Furniture
 - Computers
 - Improvements to facilities
 - Assist with purchasing facilities
 - School bus



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Community Programs

E Center, Marysville, CA



E Center Playground



E Center Classrooms

- Loan \$1,226,670
- Other \$1,077,523



Regular CF Grant Program

- Average Grant amount is \$30,000
 - California receives on average \$400,000 for the whole state for the whole year.
 - Food related projects and libraries are priorities.
 - Complete application/applications-accepted all year.



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Community Programs

Direct/Guaranteed Loans

- No minimum
- Maximum \$20 million or determined by feasibility
- \$3 million approval authority in CA
- Over \$3 million approved in Washington D.C.

Financial Feasibility Studies

- required on:
 - Startup facilities
 - Expansion resulting in a more complex/substantial change
 - Facilities with no historical track record
 - Existing facilities developing in a new area

Public Safety

- Communication Centers
- Police & Fire Stations
- Fire Trucks
- Rescue Vehicles
- Jails

Sierra City Fire District



Grant \$195,250
Match \$ 41,000

Antelope Valley FPD



Loan \$78,000

Grant \$78,000



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Community Programs

USDA Rural Development

Sonora Fire Department



Loan \$2,276,500



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Community Programs

Firebaugh Dispatch Center



Grant \$78,650

Firebaugh



Grant \$29,750



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Community Programs

Parlier Police Department



Grant \$29,700

Health Care

- Hospitals, Clinics
- Rehabilitation Centers
- Nursing Homes



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Community Programs

Feather River Tribal Health Clinic



- Direct Loan \$4,000,000
- Guar Loan \$4,000,000
- Direct Loan \$2,500,000

United Indian Health Clinic



- Direct Loan \$3,000,000
- Guar Loan \$6,000,000
- Appl \$9,000,000

Del Norte Wellness



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Community Programs

Del Norte Wellness



Del Norte Wellness



- Direct Loan \$3,000,000
- Appl \$2,400,000
- CDBG \$ 900,000

Public Services

- Adult & Child Care Centers
- City Halls, Libraries, Museums, Schools
- Court Houses
- Airports and Parking Facilities
- College Class Rooms & Dormitories
- Side Walks and Street Improvements
- Fairgrounds and Animal Shelters



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Community Programs

Snowline Hospice



Guar Loan \$2,425,000



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Community Programs

Castle Challenger Control Center



Loan \$1,631,000

Castle Mission Control Center



FFA California Assoc., Galt



- Direct Loan \$2,600,000
- Donations \$1,500,000

City of Lindsay Library



Loan \$ 750,000
City/County
\$1,000,000

Sierra Child Abuse Council



Loan \$103,200

Grant\$ 65,200

Desert Alliance Community Empowerment (DACE) Portable Toilet and Showers



Grant \$100,000

DACE



Piru Town Square



Loan \$750,000



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Community Programs

Glenn County Office Administration Building



Loan \$2,250,000



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Community Programs



Rural Community Development Initiative



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Community Programs

RCDI Grant

- RCDI Program provides technical assistance and training to qualified intermediaries to develop recipients capacity to undertake:
 - Housing
 - Community Facilities
 - Community and Economic Development

Intermediary

- Private, Nonprofit, Public Organization (including Tribal)
- Provides financial and technical assistance to multiple recipients

Recipients

- Entity that receives the financial and technical assistance from the Intermediary
- Private nonprofit community base housing and development organizations
- Low-income rural community (population less than 50,000)
- Federally recognized tribe

Examples of Projects

- Leadership Training
- Comprehensive Capital Funding Strategies
- To Develop and Increase Capacity of Rural Health Centers
- Provide Technical Assistance Towards Affordable Housing
- To Assist in Identifying and Addressing Economic Development
- Develop Renewable Energy Projects
- Entrepreneurial Education



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Community Programs

California Intermediaries & Recipients



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Community Programs

California Coalition for Rural Housing

- \$120,000 RCDI Grant
- \$120,000 Leverage
- GIS system in partnership with UCLA to identify potential sites for housing and economic development and put on a website.



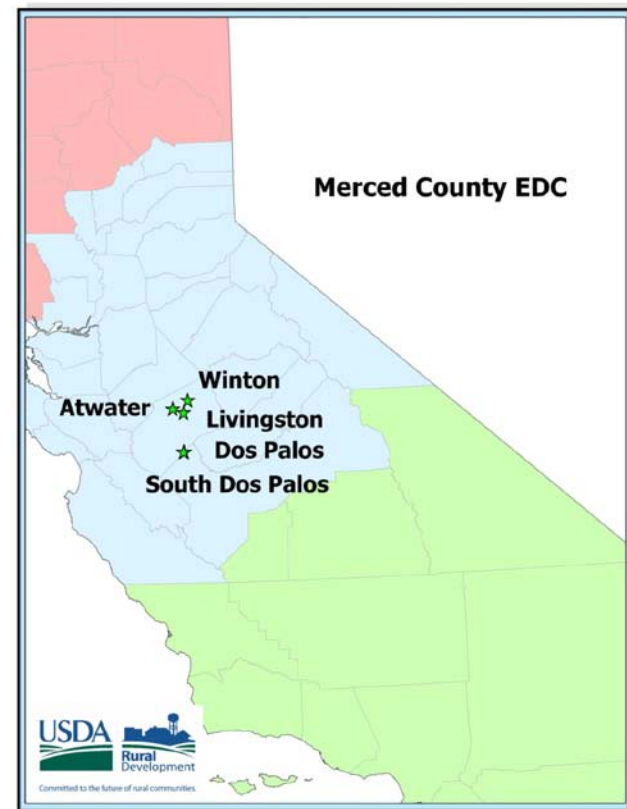
Self-Help Enterprises

- \$150,000 RCDI Grant
- \$150,000 Leverage
- Capacity Development for Water and Sewer Projects



Merced County EDC

- \$125,000 RCDCI Grant
- \$125,000 Leverage
- Increase economic development, infrastructure development, revolving loan funds and small business assistance programs.



Fresno County EDC

- \$307,840 RCDI
- \$502,542 Leverage
- Capacity development for economic development



California State Rural Health Association

- \$223,434 RCDI Grant
- Training of recipient organizations in how to develop a fundraising and capital building campaign.





RCDI Contact: Christina Swegles

Christina.swegles@ca.usda.gov

Ph: (760) 948-4138



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Contacts for Water Programs and Community Facilities

Kevin DeMers (530) 842-6123 ext.112

Siskiyou County

Debbie Coggins (707) 443-6714 ext.107

Del Norte & Humboldt Counties



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Community Programs

Mike Colbert (530) 233-8860

Glenn, Lassen, Modoc, Plumas, Shasta, Tehama,
& Trinity Counties

Paulette Waugh (530) 533-4401 ext.111

Butte, Sutter, Yolo & Yuba Counties

Al Aiello (707) 526-6797 ext.104

Alameda, Lake, Marin, Mendocino, Monterey,
Napa, San Benito, San Mateo, Santa Clara, Santa
Cruz, & Sonoma Counties



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Community Programs

Doug Colucci (916) 714-1104 ext. 106

El Dorado, Nevada, Placer, Sacramento, Sierra,
& Solano Counties

Frank Risso (916) 425-4768

Alpine, Amador, Calaveras, Contra Costa,
Mono, & San Joaquin Counties

Jose Guardado (209) 538-3783

Madera, Mariposa, Merced, Stanislaus &
Tuolumne Counties



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Community Programs

Sally Tripp (559) 276-7494 ext.132

Fresno County

Al Correale (805) 928-9269 ext.119

San Luis Obispo, Santa Barbara & Ventura
Counties

Lisa Butler (559) 734-8732 ext.103

Tulare & Kings Counties



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Community Programs

Dan Johnson (661) 336-0967 ext.127

Kern & Inyo Counties

Charlie Boone (760) 342-4624

Los Angeles, Orange, Riverside, & San Bernardino Counties

Daniel Cardona (760) 352-4418 ext.107

Imperial & San Diego Counties



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Community Programs

State Office Contacts

Water/Wastewater / Community Facilities

Dave Hartwell (530) 792-5817

Anita Lopez (530) 792-5822

Pete Yribarren (559) 734-8732 ext 108

Janice L. Waddell (530) 792-5810



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